



# Mid Wales Growth Deal Milestones & Next Steps

(Update February 2023)

	Q4 2022	Q1 2023	Q2 2023	Q3/Q4 2023
<b>GOVERNANCE</b>	<ul style="list-style-type: none"> <li>• <b>Management Group</b> - approved Work Plan</li> <li>• <b>GMW Board</b> - update for info. Briefing on Digital and Sites &amp; Premises Programmes + Work Plan</li> <li>• <b>EAG</b> -Briefing and Private Sector Investment Strategy</li> </ul>	<ul style="list-style-type: none"> <li>• <b>Management Group (13/01)</b> - Strategic Portfolio Business Case</li> <li>• <b>GMW Board (17/02)</b> - finances &amp; RSP Plan</li> <li>• <b>GMW Board (28/03)</b> - approve updated Strategic Portfolio Business Case.</li> <li>• <b>WCGIB: Government Board (29/03)</b> - consider formal funding for MWGD</li> </ul>	<ul style="list-style-type: none"> <li>• <b>Management Group (18/5)</b> - SOC/OBC Assessments</li> <li>• <b>GMW Board (23/6)</b> - SOC/OBC Decisions</li> </ul>	<ul style="list-style-type: none"> <li>• <b>Management Group (8/9 &amp; 10/11)</b> - SOC/OBC Assessments</li> <li>• <b>GMW Board (29/9 &amp; 15/12)</b> - SOC/OBC Decisions</li> </ul>
<b>ASSURANCE</b>	<ul style="list-style-type: none"> <li>• Planning Portfolio Assurance (PAR in Feb) + set out Programme and Project Assurance in IAAP</li> </ul>	<ul style="list-style-type: none"> <li>• Updated Risk Potential Analysis (RPA) on Portfolio</li> <li>• Portfolio Assurance Review (PAR)</li> <li>• Action Plan for PAR recommendations</li> </ul>	<ul style="list-style-type: none"> <li>• Planning Assurance for Programmes &amp; Projects</li> </ul>	<ul style="list-style-type: none"> <li>• Assurance for Programmes &amp; Projects</li> </ul>
<b>PORTFOLIO</b>	<ul style="list-style-type: none"> <li>• Review of Strategic Portfolio Business Case with Hatch Ltd and PoMO team</li> <li>• Update Portfolio BC supporting documents</li> </ul>	<ul style="list-style-type: none"> <li>• Portfolio Review Workshop (10<sup>th</sup> Feb)</li> <li>• Update/review Portfolio Business Case, subject to PAR findings and WCGIB</li> <li>• Resolving finance arrangements for Portfolio</li> </ul>	<ul style="list-style-type: none"> <li>• Development of detailed Commercial Case documents, as Programme/Project Delivery becomes clearer</li> </ul>	
<b>PROGRAMMES</b>	<ul style="list-style-type: none"> <li>• Digital &amp; Sites &amp; Premises - Programme Definition and Technical Support Resourcing</li> </ul>	<ul style="list-style-type: none"> <li>• Sites &amp; Premises - technical work underway</li> <li>• Digital - resources secured</li> </ul>	<ul style="list-style-type: none"> <li>• Sites &amp; Premises - conclusion of technical work</li> <li>• Digital - projects business cases developed</li> </ul>	
<b>PROJECTS</b>	<ul style="list-style-type: none"> <li>• Progression of 6 from SOC to OBC (further to GMW Board decision)</li> <li>• 2 projects re-submitting SOC</li> <li>• 1 project starting SOC</li> </ul>	<ul style="list-style-type: none"> <li>• Series of Workshops on Projects and Programmes (Jan &amp; Feb)</li> </ul>	<ul style="list-style-type: none"> <li>• Expect 2 Project OBCs</li> <li>• Expect 2 re-submitted SOC</li> <li>• Further Workshop on Projects</li> </ul>	<ul style="list-style-type: none"> <li>• Expect remaining Project OBCs</li> <li>• Expect remaining SOC</li> </ul>